

ENROLLED ORIGINAL

A RESOLUTION

14-136

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

June 26, 2001

To approve the annual plan for the use of monies in the District of Columbia Taxicab Commission Fund.

RESOLVED, BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this resolution may be cited as the "District of Columbia Taxicab Commission Fund FY 2002 Annual Plan Approval Resolution of 2001".

Sec. 2. Pursuant to section 20a of the District of Columbia Taxicab Commission Establishment Act of 1985, effective May 10, 1988 (D.C. Law 7-107; D.C. Official Code § 50-320), the Mayor transmitted to the Council the annual plan for the use of monies in the District of Columbia Taxicab Commission Fund ("Fund").

Sec. 3. The Council approves the plan submitted by the District of Columbia Taxicab Commission for expenditures of the Fund totaling \$436,000, for the period of October 1, 2001 to September 30, 2002, which are reflected in the committee report's recommendations as follows:

- (1) An expenditure of \$106,000 for rent;
- (2) An expenditure of \$17,000 for telecommunications;
- (3) An expenditure of \$163,000 for salaries for 3 filled staff positions;
- (4) An expenditure of \$3,000 for general office supplies;
- (5) An expenditure of \$29,000 for office equipment, to include equipment repair costs, a postage meter replacement due to technology upgrade, and purchase of a new identification card system (hardware, software, 2 digital cameras, and accessories);
- (6) An expenditures of \$55,800 to contract an expert hire to serve as Hearing Examiner to preside over citizen complaints and Commission license denials \$(49,800), and consultants to assist with the upgrading of the hack and chauffeur tests (\$6,000);
- (7) An expenditure of \$11,600 for intra-district transfers to cover MOU's for the Mayor's Citywide Call Center, Lexis-Nexis computer access, the Metropolitan Police Department's fingerprinting of applicants, and fleet maintenance;
- (8) An expenditure of \$13,100 for maintenance and supplies for 2 copiers, one facsimile machine, rental and supplies for postage meter, and postage;

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(9) An expenditure of \$10,600 for forms, taxicab signage, and laminant for identification cards;

(10) An expenditure of \$600 to reimburse the Imprest Fund for petty cash payments, not to exceed \$50, for local travel and emergency purchases;

(11) An expenditure of \$22,600 to produce and distribute a quarterly newsletter to all public vehicle for hire owners and operators, and other affiliated government and private offices for public access (\$20,000); develop and conduct a consumer survey to evaluate and improve service delivery in the for hire industry (\$2,600); and

(12) An expenditure of \$3,800 for employee training not offered at the University of the District of Columbia \$(2,100), and agency membership and conference fees, including travel and expenses for one attendee (\$1,700).

Sec. 4. Fiscal impact statement.

There is no fiscal impact on the FY2002 budget or FY 2002 financial plan.

Sec. 5. The Council shall transmit a copy of this resolution, upon its adoption, to the Chairperson of the District of Columbia Taxicab Commission.

Sec. 6. This resolution shall take effect immediately.